



MAFUBE LOCAL MUNICIPALITY

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PUBLIC NOTICE

Notice is hereby given that Mafube Local Municipality publishes its draft Integrated Development Plan (IDP), Process Plan for 2027/2028 – 2031/2032 IDP in terms of Chapter 5 of the Local Government Municipal Systems No. Act 32 of 2000.

Phase	Objective	Responsibility	Target Date
Preparation	Preparation and Analysis: Review the Provincial IDP Assessment Report; compile the IDP process plan and schedule.	Municipal Manager and Senior Managers	August 2026
	Publicise the Draft Process Plan to solicit stakeholder input.	Municipal Manager	August 2026
	Submit the Final Process Plan and schedule to Council for adoption.	Mayor	August 2026
	Submit the IDP and Budget Process Plan to the Department of Cooperative Governance and Traditional Affairs (CoGTA), and both the Provincial and National Treasuries.	Municipal Manager	September 2026
Analysis	Perform a situational analysis and assess the achievements of the previous Integrated Development Plan (IDP) (2025–2026).	Political Office, Municipal Manager and Senior Managers	September – October 2026
	Hold a meeting of the IDP Steering Committee and IDP Representative Forum to consider the report on the review of the status quo and community needs.	Mayor, Municipal Manager, Senior Managers and Managers	October 2026
	Conduct IDP public consultations in all nine (9) wards, with all stakeholders.	Political Office, Municipal Manager and Senior Managers and Managers	December 2026 – January 2027
Strategies	Submit the 2026/2027 Adopted Mafube Local Municipality IDP to the newly elected Council of Mafube Local Municipality for adoption.	Municipal Manager	November 2026
	Submit the adopted Process Plan for the development of the five-year Mafube Local Municipality IDP 2027–2032, for adoption.	Municipal Manager	November 2026
	Publicise the adopted IDP and IDP Process Plan.	Municipal Manager	November 2026
	Ensure alignment with the National Development Plan (NDP), the Free State Growth and Development Strategy (FSGDS) and the Medium-Term Strategic Framework (MTSF), and integration of the IDP and Budget programmes.	Municipal Manager	January 2027 – February 2027
Projects	Finalisation of all sector plans and strategies; alignment with the NDP, FSGDS and MTSF.	Municipal Manager and Senior Managers	January 2027 – February 2027
	Project identification (municipal-specific and sector projects); performance indicators; project outputs, targets and locations; and project-related activities, costs and budget estimates.	Municipal Manager and Senior Managers	January 2027 – February 2027
Integration	Integration of available sector plans and programmes into the IDP.	Municipal Manager and Senior Managers	February 2027
	Develop a draft 2027–2028 Service Delivery and	Municipal Manager and	March 2027

Phase	Objective	Responsibility	Target Date
	Budget Implementation Plan (SDBIP) for incorporation into the IDP.	Senior Managers	
	Convene IDP Steering Committee meeting to discuss progress to date on the development of the 2027/2028–2031/2032 Mafube Local Municipality IDP.	Political Office, Municipal Manager and Senior Managers	March 2027
	Present the Draft IDP to the IDP Steering Committee.	Mayor, Municipal Manager and Senior Managers	March 2027
	Table the Draft 2027/2028–2031/2032 IDP to the Mafube Local Municipality Council.	Mayor	March 2027
	Publicise the Draft IDP for public comment.	Municipal Manager	April 2027
	Submit the Draft IDP to the National and Provincial Treasuries, Provincial CoGTA, and FezileDabi District Municipality.	Municipal Manager	April 2027
Approval	Finalisation of the Draft IDP 2027/2028–2031/2032.	Municipal Manager	May 2027
	Submit the final IDP to Council for approval.	Mayor	May 2027
	Submit the approved IDP to the National Treasury, Provincial Treasury and CoGTA.	Municipal Manager	June 2027
	Publicise the approved IDP for noting.	Municipal Manager	June 2027

Dr. JB Mhlongo
Acting Municipal Manager
Mafube Local Municipality